

Crisis Respite Facility Replacement - Phase 1**FY2003 Request: \$350,000**
Reference No: 33683**AP/AL:** Appropriation**Project Type:** Construction**Category:** Health/Safety**Location:** Anchorage Areawide**Contact:** Larry Streuber**Election District:** Anchorage Areawide**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

These funds are for planning and design for replacement facilities to house crisis respite services. The current buildings will be demolished when the Alaska Psychiatric Institute (API) moves. Crisis respite services are an essential part of the community services necessary for the downsizing of API. There must be a safe and efficient replacement for these buildings.

Funding:

| | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | FY2008 | Total |
|--------|-----------|-------------|--------|--------|--------|--------|-------------|
| GF/MH | \$350,000 | | | | | | \$350,000 |
| MHTAAR | | \$2,800,000 | | | | | \$2,800,000 |
| Total: | \$350,000 | \$2,800,000 | \$0 | \$0 | \$0 | \$0 | \$3,150,000 |

| | | | |
|---|---|--|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input checked="" type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information:

This is the first year of the project.

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When API moves from its current location sometime during FY05, the buildings that house crisis respite services will be demolished. The crisis respite service is an essential part of the array of Anchorage community mental health services. Failing to find replacement facilities could result in a loss of this crisis respite service. The crisis respite program diverts people from entering API. Without this program, API would need to absorb individuals who would otherwise receive crisis treatment outside an institutional setting. This facility is the only one in Anchorage providing this service.

This project would allow the building to be owned by the State of Alaska. Thus the State can, via a competitive Request For Proposals, find a vendor that will operate the services within the facility in a manner that would best serve the needs of the consumers and the State.

Moving into a facility designed for this level of care will help assure client safety, allow access for physically disabled persons who can not be served in current buildings, allow appropriate space for offices and treatment rooms, and allow for all services to be in one location.

There will be opportunities to partner with the current provider of crisis respite both in the design and the location of the building. It may be possible that land currently owned by that organization could be leased or purchased. Doing so would help provide linkage of this service to other community mental health services provided in an adjacent location.

Operating funds for facility costs and program operations will be provided by the Division of Mental Health and Developmental Disabilities grant funds, Medicaid and other third party payments.

This project funds planning and design.

Results:

Shared Vision II, page 127: Ensure that crisis intervention services are readily accessible throughout the State.

Indicator:

All consumers that require crisis respite services can obtain crisis respite services.

Performance Measures:

Crisis respite services are successfully relocated.

Grant or Contract Type:

Competitive Contract